

WEST VIRGINIA LEGISLATURE

2024 SECOND EXTRAORDINARY SESSION

Engrossed

Senate Bill 2022

By Senators Blair (Mr. President) and Woelfel

(By Request of the Executive)

[Introduced September 30, 2024]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, Division of Corrections and
4 Rehabilitation, Bureau of Juvenile Services, fund 0570, fiscal year 2025, organization
5 0608, by supplementing and amending the appropriations for the fiscal year ending June
6 30, 2025.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2024, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated May
2 19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue,
3 and recommended supplementary appropriations for the fiscal year 2024; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated
2 September 30, 2024, which included a statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for
4 the fiscal year 2025, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2025; and

1 WHEREAS, It appears from the Executive Message, Statement of the State Fund, General
2 Revenue, there remains an unappropriated surplus balance in the State Treasury which is
3 available for appropriation during the fiscal year ending June 30, 2025; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2025, to fund 0570, fiscal year 2025, organization 0608, be supplemented and amended by adding new items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

110 - Division of Corrections and Rehabilitation –

Bureau of Juvenile Services

(W.V. Code Chapter 15A)

Fund 0570 FY 2025 Org 0608

		Appropriation	General Revenue Fund
1a	Statewide Reporting Centers – Surplus.....	26299	192,500
2a	Robert L. Shell Juvenile Center – Surplus.....	26799	132,650
3a	Resident Medical Expenses – Surplus.....	53599	2,750,000
4a	Central Office – Surplus.....	70199	122,500
6a	Gene Spadaro Juvenile Center – Surplus.....	79399	142,900
8a	Kenneth Honey Rubenstein Juvenile Center – Surplus.....	98099	224,400
9a	Vicki Douglas Juvenile Center – Surplus.....	98199	161,750
11a	Lorrie Yeager Jr. Juvenile Center – Surplus.....	98399	147,250
12a	Sam Perdue Juvenile Center – Surplus.....	98499	123,950
13a	Tiger Morton Center – Surplus.....	98599	179,350
14a	Donald R. Kuhn Juvenile Center – Surplus.....	98699	309,100
15a	J.M. "Chick" Buckbee Juvenile Center – Surplus.....	98799	126,750